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ARIZONA CORPORATION COMMISSION
UTILITIES DIVISION

ANNUAL REPORT MAILING LABEL – MAKE CHANGES AS NECESSARY

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G-02308A GAS
COPPER MARKET, INC.
PO BOX 245
BAGDAD AZ 86321-0000

ANNUAL REPORT

FOR YEAR ENDING

12	31	2000
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FOR COMMISSION USE

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COMPANY INFORMATION

Company Name (Business Name) Copper Market, Inc.

Mailing Address P.O. Box 245

Bagdad, Arizona 86321

(City)

(State)

(Zip)

(520) 633-3326

(520) 633-3217

Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Email Address _____

Local Office Mailing Address Same as above

(Street)

(City)

(State)

(Zip)

Same as above

Local Office Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Email Address _____

MANAGEMENT INFORMATION

Management Contact: Jack McBride

Manager

(Name)

(Title)

100 Main Street

Bagdad, AZ 86321

(Street)

(City)

(State)

(Zip)

(520) 633-3262

Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Email Address _____

On Site Manager: Same as above

(Name)

(Street)

(City)

(State)

(Zip)

Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Email Address _____

Statutory Agent: C T Corporation System

(Name)

3225 North Central Ave, Phoenix, AZ 85012

(Street)

(City)

(State)

(Zip)

Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Attorney: None

(Name)

(Street)

(City)

(State)

(Zip)

Telephone No. (Include Area Code)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

OWNERSHIP INFORMATION

Check the following box that applies to your company:

☐ Sole Proprietor (S)

☒ C Corporation (C) (Other than Association/Co-op)

☐ Partnership (P)

☐ Subchapter S Corporation (Z)

☐ Bankruptcy (B)

☐ Association/Co op (A)

☐ Receivership (R)

☐ Limited Liability Company

☐ Other (Describe) _____

COUNTIES SERVED

Check the box below for the county/ies in which you are certificated to provide service:

☐ APACHE

☐ COCHISE

☐ COCONINO

☐ GILA

☐ GRAHAM

☐ GREENLEE

☐ LA PAZ

☐ MARICOPA

☐ MOHAVE

☐ NAVAJO

☐ PIMA

☐ PINAL

☐ SANTA CRUZ

☒ YAVAPAI

☐ YUMA

☐ STATEWIDE

SERVICES AUTHORIZED TO PROVIDE

Check the following box/s for the services that you are authorized to provide:

☐ **Electric**

- ☐ Investor Owned Electric
- ☐ Rural Electric Cooperative
- ☐ Electric Service Provider
- ☐ Transmission Service Provider
- ☐ Utility Distribution Company
- ☐ Meter Service Provider
- ☐ Meter Reading Service Provider
- ☐ Billing and Collection
- ☐ Ancillary Services

☐ **Telecommunications**

- ☐ Incumbent Local Exchange Carrier
- ☐ Interexchange Carrier
- ☐ Competitive Local Exchange Carrier
- ☐ Reseller
- ☐ Alternative Operator Service Provider

☐ **Gas**

- ☐ Natural Gas
- ☒ Propane

☐ **Other** (Specify) _____

STATISTICAL INFORMATION

Total number of customers (All Utilities) 823

Total access lines (Telecommunications Only) _____ lines

Total kiloWatt hours sold (Electric Utility Only) _____ kWh

Maximum Peak Load (Electric Utility Only) _____ mW

Total therms sold (Gas Utility Only) _____ therms

**VERIFICATION
AND
SWORN STATEMENT
Intrastate Revenues Only**

VERIFICATION

STATE OF ARIZONA

I, THE UNDERSIGNED

OF THE

COUNTY OF (COUNTY NAME) <u>YAVAPAI</u>
NAME (OWNER OR OFFICIAL) TITLE <u>MARCUS MEDDLETON, MANAGER</u>
COMPANY NAME <u>COPPER MARKET, INC.</u>

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA COPORATION COMMISSION

FOR THE YEAR ENDING

MONTH	DAY	YEAR
12	31	2000

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENT OF TITLE 40, ARTICLE 8, SECTION 40-401, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS DURING CALENDAR YEAR 2000 WAS:

Arizona IntraState Gross Operating Revenues Only (\$)

\$ 235,523

(THE AMOUNT IN BOX ABOVE
INCLUDES \$ 12,184
IN SALES TAXES BILLED, OR COLLECTED)

****REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED OR COLLECTED. IF FOR ANY OTHER REASON, THE REVENUE REPORTED ABOVE DOES NOT AGREE WITH TOTAL OPERATING REVENUES ELSEWHERE REPORTED, ATTACH THOSE STATEMENTS THAT RECONCILE THE DIFFERENCE. (EXPLAIN IN DETAIL)**

[Signature]
SIGNATURE OF OWNER OR OFFICIAL
(520) 633-3263
TELEPHONE NUMBER

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

THIS

16th

DAY OF

COUNTY NAME <u>YAVAPAI</u>	
MONTH <u>Apr. 1</u>	20 <u>01</u>

(SEAL)

MY COMMISSION EXPIRES May 13, 2004

[Signature]
SIGNATURE OF NOTARY PUBLIC

**VERIFICATION
AND
SWORN STATEMENT
RESIDENTIAL REVENUE
INTRASTATE REVENUES ONLY**

STATE OF ARIZONA

I, THE UNDERSIGNED

OF THE

(COUNTY NAME) <u>YAVAPAI</u>		SS
NAME (OWNER OR OFFICIAL) <u>MARCUS MIDDLETON</u>	TITLE <u>MANAGER</u>	
COMPANY NAME <u>COPPER MARKET, INC.</u>		

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA CORPORATION COMMISSION

FOR THE YEAR ENDING

MONTH	DAY	YEAR
12	31	2000

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENTS OF TITLE 40, ARTICLE 8, SECTION 40-401.01, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS RECEIVED FROM RESIDENTIAL CUSTOMERS DURING CALENDAR YEAR 2000 WAS:

ARIZONA INTRASTATE GROSS OPERATING REVENUES \$ <u>195,443</u>
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(THE AMOUNT IN BOX AT LEFT
INCLUDES \$ 10,095
IN SALES TAXES BILLED, OR COLLECTED

*RESIDENTIAL REVENUE REPORTED ON THIS PAGE
MUST INCLUDE SALES TAXES BILLED.

X [Signature]
SIGNATURE OF OWNER OR OFFICIAL

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

THIS

<u>16th</u>

DAY OF

NOTARY PUBLIC NAME <u>Julie A. Chiantoretto</u>	
COUNTY NAME <u>YAVAPAI</u>	
MONTH <u>April</u>	20 <u>01</u>

(SEAL)

MY COMMISSION EXPIRES

May 13, 2004

X [Signature]
SIGNATURE OF NOTARY PUBLIC

Copper Market, Inc.
Financial Information for the Arizona Corporation Commission
Year 2000

	<u>1999</u>	<u>2000</u>	<u>Change</u>
Assets			
Utility Plant:			
Utility Plant in Service	\$ 831,844	\$ 831,844	\$ -
Accumulated Depreciation and Amortization	722,531	752,219	29,688
Net Utility Plant in Service	<u>\$ 109,313</u>	<u>\$ 79,625</u>	<u>\$ (29,688)</u>
Current and Accrued Assets:			
Notes, Accounts and Other Receivables	\$ 34,152	\$ 54,088	\$ 19,936
Other Current and Accrued Assets	3,313	3,313	-
Total Current and Accrued Assets	<u>\$ 37,465</u>	<u>\$ 57,401</u>	<u>\$ 19,936</u>
Other Deferred Debits (Taxes)	<u>\$ -</u>	<u>\$ 20,857</u>	<u>\$ 20,857</u>
Total Assets	<u>\$ 146,778</u>	<u>\$ 157,883</u>	<u>\$ 11,105</u>
Liabilities and Capital			
Proprietary Capital:			
Common Capital Stock	\$ 250	\$ 250	\$ -
Other Paid-in Capital	2,190,333	2,190,333	-
Retained Earnings (Loss)	(2,119,149)	(2,240,756)	(121,607)
Total Equities and Margins	<u>\$ 71,434</u>	<u>\$ (50,173)</u>	<u>\$ (121,607)</u>
Current and Accrued Liabilities:			
Other Current and Accrued Liabilities	\$ 367	\$ 367	\$ -
Payable to Associated Companies	74,977	207,689	132,712
Total Current and Accrued Liabilities	<u>\$ 75,344</u>	<u>\$ 208,056</u>	<u>\$ 132,712</u>
Total Liabilities and Capital	<u>\$ 146,778</u>	<u>\$ 157,883</u>	<u>\$ 11,105</u>
Statement of Net Income and Retained Earnings			
Operating Revenues:			
Residential Sales	\$ 181,916	\$ 183,544	\$ 1,628
Commercial Sales	25,188	27,233	2,045
Other Sales	9,367	12,561	3,194
Total Revenues	<u>\$ 216,471</u>	<u>\$ 223,338</u>	<u>\$ 6,867</u>
Operating Expenses:			
Gas Purchases	\$ 196,365	\$ 252,529	\$ 56,164
Distribution Expense	59,710	61,556	1,845
Administrative and General Expense	16,789	17,597	809
Total Operation Expenses	<u>\$ 272,864</u>	<u>\$ 331,682</u>	<u>\$ 58,818</u>
Maintenance Expense	38,716	25,290	(13,426)
Depreciation Expense	29,688	29,688	0
Property Taxes	367		(367)
Income Tax		(41,714)	(41,714)
Total Operating Expenses	<u>\$ 341,635</u>	<u>\$ 344,945</u>	<u>\$ 3,311</u>
Net Income (Loss)	<u>\$ (125,164)</u>	<u>\$ (121,607)</u>	<u>\$ 3,556</u>
Retained Earnings:			
Retained Earnings - Beginning	\$ (1,993,985)	\$ (2,119,149)	\$ (125,164)
Net Income - Current Period	(125,164)	(121,607)	3,556
Retained Earnings - Ending	<u>\$ (2,119,149)</u>	<u>\$ (2,240,756)</u>	<u>\$ (121,607)</u>